



**Purchasing Supply Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 47
AGENDA DATE: Thu 12/16/2004
PAGE: 1 of 3

SUBJECT: Authorize execution of a 10-month supply/service agreement with THE STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR) Go DIRect Program for the purchase of computer hardware and maintenance in an amount not to exceed \$7,028,067, with one 12-month extension option in an amount not to exceed \$7,000,000, for a total agreement amount not to exceed \$14,028,067.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$2,829,360 is available in the Fiscal Year 2004-2005 Approved Operating Budgets of the various City Departments. Funding in the amount of \$1,564,500 is available in the Fiscal Year 2004-2005 Approved Capital Budget of Austin Energy. Funding in the amount of \$2,526,607 is available in the Fiscal Year 2004-2005 Approved Capital Budget of various other City Departments. Funding in the amount of \$107,600 is available in Fiscal Year 2004-2005 Grant Budgets. Funding for the extension option is contingent upon available funding in future budgets.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing DEPARTMENT: for Austin Energy; Financial and Administrative Services - Communications and Technology Management;	DIRECTOR'S AUTHORIZATION: <u>Vickie Schubert</u>
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FOR MORE INFORMATION CONTACT: Maureen McKeon/Purchasing Office/974-2001

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Cooperative Purchasing.

MBE / WBE: N/A

This agreement is for the purchase of the categories of computer hardware specified on the table below and maintenance for that equipment through the State of Texas Department of Information Resources (DIR) Go DIRect program.

Desktop PCs	Laptop Computers	Servers
Tablet Computers	Rugged Laptops	Thin Client Terminals
Data Storage Systems	Storage Area Networks	Raid Arrays/Mass Storage
Printers	Plotters	Printer/plotter supplies



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Monitors	Projectors	Scanners
Server Racks	Uninterruptible Power Supply (UPS)	KVM (keyboard, video, mouse) switch

DIR issues competitive RFPs for computer hardware and is able to obtain competitive pricing due to volume purchases. DIR has actively worked to establish contracts with State HUB resellers at the same price and terms it would get if it bought directly from the manufacturer. DIR has aggressively negotiated special offers with some of the larger manufacturers such as Dell and HP by guaranteeing a minimum purchase of a certain desktop configuration and passing the savings on to every entity that is eligible to use the contract. Over the course of this authorization, DIR may add and delete contracts from its Go DIRect program. A complete list of all the current DIR contracts can be easily accessed on its website.

Communications and Technology Management (CTM) reviews and approves technology purchases for all General Fund and Support Services Departments. When purchasing IT equipment through the DIR Go Direct Program, these departments must initiate purchase requests through CTM's "Helpdesk, IT Purchases" email address. These technology requests will undergo technology review to ensure compliance with CTM standards and technology fit with existing systems.

The table below lists the current vendors for the Brand Name computer hardware that the City of Austin most frequently purchases.

Brand	Type of Hardware	Current Vendors
APC		
	Uninterruptible Power Supply (UPS)	Analytical
Dell		
	Desktop, Servers, Laptops, SAN systems	Austin Ribbon & Computer
	Monitors, Printers, Projectors,	Commonwealth Computer
	Scanners, KVM	Dell
		QA Systems
		SHI-Govt Solutions
		Vintage IT Services
		xNet Systems
HP		
	Printers, Plotters, Projectors, Scanners	Amherst Computer Products
		Analytical
		Austin Ribbon & Computer
		CDW Government
		Comnet Systems
		Hewlett Packard (WSCA)
		Micro System Enterprises
		Pante Technology
		SHI-Govt Solutions
		US Tech



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		ValCom Computer Center
		West Technology
IBM		
	Servers, Data Storage	IBM
		QA Systems
		Vintage IT Services
Motion Computing		
	Tablets	Austin Ribbon and Computer
		SHI-Govt Solutions
Toshiba		
	Ruggedized laptops	Analytical
Various Brands		
	Projectors	Analytical
		Austin Ribbon and Computer
		Dell
		QA Systems
		SHI-Govt Solutions
		Vintage IT Services
		xNet Systems
	Scanners	Analytical
		Austin Ribbon & Computer
		CDW Government
		Comnet Systems
		Pante Technology
		SHI-Govt Solutions
		West Technology

4 Year Estimate Computer Hardware Purchases

Department Comb. req	
Desktops	
Laptops	
Servers	
Printers - HP	
Printers - Dell	
Other Computer Hardware (Scanners, UPS, Tablets, Thin Client, Storage)	
Minor Computer Hardware (RAM, Storage, Tape Drives, Monitors, etc)	
Extended Warranties	

	FY2006	Operating	Grant	CHP	FY2006	FY2007	FY2008
Major Hardware (Rows 4-9)	5,572,732	2,080,933	88,800	3,397,189	4,088,885	3,871,280	4,517,070
Minor Hardware	748,888	484,780	18,000	282,808	488,879	475,878	478,878
Extended Warranties estimate 5%	278,837	278,837			88,900	75,800	82,300
	6,599,457	2,824,550	107,800	3,680,107	4,622,473	4,422,898	4,946,748
				1,584,500 ^{as}			
				2,088,607 ^{other}			

**CIP BUDGET
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/16/2004
Resolution
Austin Energy

SUBJECT: Authorize execution of a 10-month supply/service agreement with THE STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR) Go DIRECT Program for the purchase of computer hardware and maintenance in an amount not to exceed \$7,028,067, with one 12-month extension option in an amount not to exceed \$7,000,000, for a total agreement amount not to exceed \$14,028,067.

FINANCIAL INFORMATION:

Parent Project Name: **Support Services**
Project Authorization: 2004-2005 Approved Capital Budget

Current Appropriation	\$	58,812,222.00	
Unencumbered Balance			\$ 22,869,936.19
Amount of This Action			(1,564,500.00)
Remaining Balance			<u>\$ 21,305,436.19</u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning & Budget

Signature: _____



Date: _____

12/7/04

**CIP BUDGET
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

16-Dec-04
Resolution
Community Care Services Department

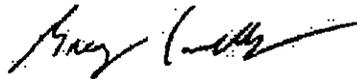
DESCRIPTION: Authorize execution of a 10-month supply/service agreement with THE STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR) Go DIRECT Program for the purchase of computer hardware and maintenance in an amount not to exceed \$7,028,067, with one 12-month extension option in an amount not to exceed \$7,000,000, for a total agreement amount not to exceed \$14,028,067.

CCSD

Project Name: CCSD - Communication and Technology
Project Authorization: 2004-05 Capital Budget
Funding Source: CHC Fund / DISPRO
Number: 4921-957-0100

Current Appropriation	\$1,776,728.00
Unencumbered Balance	\$668,702.51
Amount of This Action	<u>(\$205,000.00)</u>
Available Balance	\$461,702.51

Department: _____



Date: 12/3/04

RCA # 7138

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

16-Dec-04
Resolution
Communication and Technology Management

DESCRIPTION: Authorize execution of a 10-month supply/service agreement with THE STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR) Go DIRECT Program for the purchase of computer hardware and maintenance in an amount not to exceed \$7,028,067, with one 12-month extension option in an amount not to exceed \$7,000,000, for a total agreement amount not to exceed \$14,028,067.

CTM

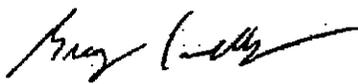
Project Name: EDIMS - Non-contractual hardware and software
Project Authorization: 2004-05 Capital Budget
Funding Source: CTM Fund
Number: 8640-567-0006

Current Appropriation	\$268,000.00
Unencumbered Balance	\$0.00
Amount of This Action	<u>(\$225,000.00)</u>
Available Balance	<u>(\$225,000.00)</u>

Project Name: Hardware Upgrades and Replacement
Project Authorization: 2004-05 Capital Budget
Funding Source: CTM Fund and General Fund
Number: 8640-567-0010

Current Appropriation	\$1,274,523.00
Unencumbered Balance	\$804,355.12
Amount of This Action	<u>(\$722,149.00)</u>
Available Balance	<u>\$82,206.12</u>

Department: _____


Date: 12/3/04

RCA # 7138

**CIP BUDGET
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

16-Dec-04
Resolution
Financial and Administrative Services Department

DESCRIPTION: Authorize execution of a 10-month supply/service agreement with THE STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR) Go DIRect Program for the purchase of computer hardware and maintenance in an amount not to exceed \$7,028,067, with one 12-month extension option in an amount not to exceed \$7,000,000, for a total agreement amount not to exceed \$14,028,067.

FASD

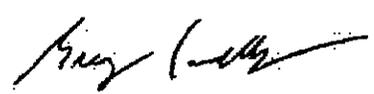
Project Name: Consolidated System Backup
Project Authorization: 2004-05 Capital Budget
Funding Source: Contractual Obligation and General Fund
Number: 8560-747-0530

Current Appropriation	\$1,050,871.00
Unencumbered Balance	\$867,209.75
Amount of This Action	<u>(\$408,000.00)</u>
Available Balance	\$459,209.75

Project Name: Financial System Upgrade
Project Authorization: 2004-05 Capital Budget
Funding Source: Support Services Fund and CIP Interest
Number: 8560-747-0515

Current Appropriation	\$10,062,352.00
Unencumbered Balance	\$3,214,163.63
Amount of This Action	<u>(\$802,000.00)</u>
Available Balance	\$2,412,163.63

Department: _____



Date: 12/3/04 _____

RCA # 7138

**CIP BUDGET
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

16-Dec-04
Resolution
Library

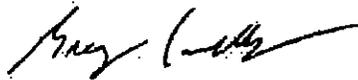
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Library

Project Name: 1998/P4 LIBRARY FACILITIES
Project Authorization: 2004-05 Capital Budget
Funding Source: 1998 GO Bond Election, P4
Number: 8101-857-6000

Current Appropriation	\$18,057,000.00
Unencumbered Balance	\$3,333,806.32
Amount of This Action	<u>(\$18,900.00)</u>
Available Balance	\$3,314,906.32

Department: _____



Date: 12/3/04

RCA #7138: